

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 2209 - SB 2411

March 14, 2016

SUMMARY OF BILL: Requires the Comptroller of the Treasury to create a report regarding the status of cybersecurity in Tennessee with regard to confidential data maintained by the departments of state government. Requires the report to be filed with the members of the General Assembly by January 1, 2017, and include a summary explaining the necessary improvements to protect state data, what protections are currently in place, areas of weakness, and long term solutions.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$475,700/One-Time

Assumptions:

- Based on information from the Comptroller's Office (COT), the depth of the audit needed to summarize the required information and expedited timeline to complete the required summary will require the hiring of additional auditors.
- Based on information from COT, the mid-point salary range for a Legislative Information Systems Auditor 4 position is \$48.71 per hour
- In order to meet the January 1, 2017 timeline required by the bill, additional auditors will be hired on a one-time basis and the COT estimates 9,600 billable hours; the equivalent of eight months of full-time work. Thus, a one-time increase in state expenditures estimated to be \$467,616 (9,600 x \$48.71).
- Each auditor will require a laptop to complete audit work resulting in a one-time increase in state expenditures of \$800 per auditor, for a total one-time cost of \$7,200 (\$800 x 9).
- Auditors will require various office supplies resulting in a one-time increase in state expenditures of \$100 per auditor, for a total one-time cost of \$900 (\$100 x 9).
- The total one-time increase in state expenditures is estimated to be \$475,716 (\$467,616 + \$7,200 + \$900).

HB 2209 - SB 2411

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

/amj